

**Monthly EXPENDITURE 31st Mar.2019**

NAME OF THE INSTITUTE : NSTI (w) PATNA

SCHEME : Apprenticeship & training

(Rs. In Thousands)

Sub -Heads	GEN.(2230.03.003.15.05)			SCPSC (2230.03.789.08.04)			STSP (2230.03.796.09.04)			Total FE 2018-19	TOTAL Progressive Exp.	% Exp.
	FE 2018-19	Monthly Exp. *	Progressive	FE 2018-19	Monthly Exp.	Progressive	FE 2018-19	Monthly Exp.	Progressive			
.01 Sal	2189	333	2107	0	0	0	0	0	0	2189	2107	96%
.02 Wages	0	0	0	0	0	0	0	0	0	0	0	0%
.03 O T A	0	0	0	0	0	0	0	0	0	0	0	0%
.06 Med Treat	13	0	3	0	0	0	0	0	0	13	3	23%
.11 Dom.Tra Exp	200	0	161	10	0	5	0	0	0	210	166	79%
.12 Foreign TE	0	0	0	0	0	0	0	0	0	0	0	0%
.13 Office Exp	1110	89	1303	200	35	179	50	0	15	1360	1303	96%
.14 R R Taxes	0	0	0	0	0	0	0	0	0	0	0	0%
.16 Publications	3	0	2	0	0	0	0	0	0	3	2	67%
.20 O A Exp	0	0	0	0	0	0	0	0	0	0	0	0%
.21 S & Mat	100	8	82	0	0	0	0	0	0	100	82	82%
.26 Adv. & Pub	50	47	44	0	0	0	0	0	0	50	44	88%
.27 M - Works	100	0	72	0	0	0	0	0	0	100	72	72%
.28 Pro Services	674	48	647	0	0	0	0	0	0	674	647	96%
.31 Gr-in-Aid Gen	0	0	0	0	0	0	0	0	0	0	0	0%
.34 Sch & Stipen	0	0	0	0	0	0	0	0	0	0	0	0%
Gr for cr of cap. Ass	0	0	0	0	0	0	0	0	0	0	0	0%
.50 Other Charge	0	0	0	0	0	0	0	0	0	0	0	0%
<b>Total Non-Salary</b>	<b>2250</b>	<b>184</b>	<b>2120</b>	<b>210</b>	<b>35</b>	<b>184</b>	<b>50</b>	<b>4</b>	<b>15</b>	<b>2510</b>	<b>2319</b>	<b>92%</b>
<b>Total(Sal + Non-Sal)</b>	<b>4439</b>	<b>517</b>	<b>4227</b>	<b>210</b>	<b>35</b>	<b>184</b>	<b>50</b>	<b>4</b>	<b>15</b>	<b>4699</b>	<b>4426</b>	<b>94%</b>
<b>CAPITAL SECTION - M.H.4250</b>												
.51 Mot Veh	0	0	0	0	0	0	0	0	0	0	0	0%
.52 M/c & Equ	1230	207	996	0	0	0	0	0	0	1230	996	81%
<b>Total (Capital Sectio</b>	<b>1230</b>	<b>207</b>	<b>996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1230</b>	<b>996</b>	<b>81%</b>
<b>Grand Total</b>	<b>5669</b>	<b>724</b>	<b>5223</b>	<b>210</b>	<b>35</b>	<b>184</b>	<b>125</b>	<b>4</b>	<b>15</b>	<b>5929</b>	<b>5422</b>	<b>91%</b>

*Asst. Dy. Commr.*

**Drawing & Disbursement Officer**  
**NSTI (W), DGT, MSDE**  
**WITI Campus**  
**Digha Ghat, Patna-800011**

## Monthly EXPENDITURE upto Mar. 2020

NAME OF THE INSTITUTE : NSTI (w) PATNA & RDSDE Bihar

SCHEME : Apprenticeship & training

Sl. No.	Object Head	Description	RE 2019-20	Monthly exp.	Progressive	% Exp.
1	2	3	5	6	7	8
2	Salary (Reappropriation)	2251.00.090.27.01.01	7300	642	6804	93%
3	Wages	2251.00.090.27.01.02	15	0	10	67%
4	Over-Time-Allowance (O.T.A.)	2251.00.090.27.01.03	0	0	0	0%
5	Medical Treatment	2251.00.090.27.01.06	100	1	76	76%
6	Domestic Travel Expenditure(D.T.E.)	2251.00.090.27.01.11	530	16	530	100%
7	Foreign Travel Expenditure (F.T.E.)	2251.00.090.27.01.12	0	0	0	0%
8	Office Expenses	2251.00.090.27.01.13	1700	0	1665	98%
9	Rent, Rates & Taxes (R.R.T)	2251.00.090.27.01.14	0	0	0	0%
10	Publications	2251.00.090.27.01.16	10	0	9	90%
11	Other Administrative Expenses.	2251.00.090.27.01.20	50	1	35	70%
12	Supply & Material	2251.00.090.27.01.21	50	0	37	74%
13	Advt. & Publicity	2251.00.090.27.01.26	60	0	14	23%
14	Minor Works	2251.00.090.27.01.27	100	5	98	98%
15	Professional Services	2251.00.090.27.01.28	550	20	527	96%
16	Grants in Aid-General	2251.00.090.27.01.31	0	0	0	0%
17	Grants for Creation of Capital assets.	2251.00.090.27.01.35	0	0	0	0%
18	Scholarship. & Stipend	2251.00.090.27.01.34	0	0	0	0%
19	Lump sum provisions	2251.00.090.27.01.42	0	0	0	0%
20	Other Charges	2251.00.090.27.01.50	0	0	0	0%
21	<b>Total Non Salary.</b>		3165	43	3001	95%
22	<b>Total Non Salary. + Salary</b>		<b>10465</b>	<b>685</b>	<b>9805</b>	<b>94%</b>
23	Motor Vehicles	4070.00.800.29.01.51	0	0	0	0%
24	Machinery & Equipment	4070.00.800.29.01.52	1400	0	1350	96%
	<b>Total Capital</b>		<b>1400</b>	<b>0</b>	<b>1350</b>	<b>96%</b>
	<b>Grand Total</b>		<b>11865</b>	<b>685</b>	<b>11155</b>	<b>94%</b>

*Arindipal*  
**Drawing & Disbursement Officer**  
 NSTI (W), DGT, MSDE  
 WITI Campus  
 Digha Ghat, Patna-800011

NAME OF THE INSTITUTE : NSTI (W) Patna / RDSDE Bihar

Date- 01/04/2021

Month - upto March 2021 (F.Y. 2020-21)

Object Head	Description	RE 2020-21	Monthly Exp.	Progressive	%
Salary	2251.00.090.27.01.01	7000	0	6312	90%
Wages	2251.00.090.27.01.02	10	0	6	60%
Medical Treatment	2251.00.090.27.01.06	20	2	12	60%
Domestic Travel	2251.00.090.27.01.11	400	97	331	83%
Office Expenses	2251.00.090.27.01.13	1500	115	1340	89%
Publications	2251.00.090.27.01.16	0	0	0	0%
Other Administrative Expenses.	2251.00.090.27.01.20	10	0	10	100%
Supply & Material	2251.00.090.27.01.21	20	0	3	15%
Advt. & Publicity	2251.00.090.27.01.26	11	0	11	100%
Minor Works	2251.00.090.27.01.27	50	1	32	64%
Professional Services	2251.00.090.27.01.28	300	10	265	88%
Other Charges	2251.00.090.27.01.50	0	0	0	0%
Total Non Salary.		2321	225	2010	87%
Total Non Salary. + Salary		9321	225	8322	89%

**CAPITAL SECTION**

Motor Vehicles	4070.00.800.29.01.51	0	0	0	0%
Machinery & Equipment	4070.00.800.29.01.52	600	0	562	94%
Grand total (Sal. + Non. Sal + Capt.)		9921	225	8884	90%

NAPS (Plan-Gen)	2230.03.102.15.11.34	8000	2811	5690	71%
NAPS (Plan-SC)	2230.03.789.08.10.34	3000	527	1364	45%
NAPS (Plan-ST)	2230.03.796.09.10.34	2000	2000	2000	100%
<b>Total</b>		<b>13000</b>	<b>5338</b>	<b>9054</b>	<b>70%</b>

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